

2007-08 Academic Excellence Indicator System

District Name: FREDERICKSBURG ISD

Campus Name: FREDERICKSBURG MIDDLE

Campus #: 086901041

2008 Accountability Rating: Academically Acceptable

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 620
Grade Span: 06 - 08
School Type: Middle

District Name: FREDERICKSBURG ISD
Campus Name: FREDERICKSBURG MIDDLE
Campus #: 086901041

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2008 Standard Grade 6 (English)															
Reading	2008	94%	93%	96%	93%	*	84%	99%	*	*	91%	95%	> 99%	87%	60%
	2007	92%	93%	95%	93%	*	83%	98%	*	*	89%	96%	64%	86%	60%
Mathematics	2008	83%	86%	88%	86%	*	73%	93%	*	*	84%	87%	67%	77%	40%
	2007	80%	81%	85%	81%	*	69%	87%	*	*	76%	85%	40%	71%	55%
All Tests	2008	81%	84%	86%	84%	*	69%	93%	*	*	83%	84%	75%	75%	40%
	2007	78%	78%	82%	78%	*	63%	87%	*	*	73%	83%	31%	67%	36%
TAKS Met 2008 Standard Grade 7															
Reading	2008	88%	91%	93%	91%	*	85%	95%	*	*	89%	93%	*	84%	55%
	2007	85%	90%	89%	90%	*	80%	96%	*	*	84%	96%	56%	81%	*
Mathematics	2008	80%	84%	88%	84%	*	71%	93%	*	*	85%	84%	*	76%	36%
	2007	77%	82%	84%	82%	*	69%	89%	*	*	81%	83%	10%	73%	*
Writing	2008	93%	93%	96%	93%	*	90%	95%	*	*	92%	94%	*	88%	78%
	2007	93%	93%	95%	93%	*	92%	94%	*	*	89%	97%	50%	93%	*
All Tests	2008	74%	79%	82%	79%	*	64%	88%	*	*	78%	80%	*	67%	29%
	2007	71%	75%	78%	75%	*	58%	84%	*	*	71%	79%	15%	63%	*
TAKS Met 2008 Standard Grade 8 First Administration Only															
Reading	2008	95%	97%	97%	97%	*	94%	98%	*	*	95%	99%	*	94%	*
	2007	89%	89%	94%	89%	*	75%	96%	*	*	87%	90%	83%	78%	31%
Mathematics	2008	79%	82%	85%	82%	*	71%	88%	*	*	84%	80%	*	77%	*
	2007	73%	69%	78%	69%	*	50%	80%	*	*	68%	70%	33%	54%	< 1%
@ Science	2008	69%	74%	76%	74%	*	50%	88%	*	*	74%	73%	18%	57%	< 1%
	2007	67%	71%	*	71%	*	49%	82%	*	*	76%	67%	46%	56%	< 1%
@ Soc Studies	2008	91%	90%	94%	90%	*	80%	96%	*	*	92%	88%	59%	81%	25%
	2007	84%	81%	89%	81%	*	58%	93%	*	*	80%	82%	73%	65%	< 1%
@ All Tests	2008	64%	67%	69%	67%	*	43%	81%	*	*	69%	65%	22%	53%	< 1%
	2007	58%	56%	*	56%	*	33%	69%	*	*	58%	55%	29%	38%	< 1%

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Section I - Page 2
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Campus #: 086901041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	93%	95%	94%	*	87%	98%	*	*	92%	95%	> 99%	88%	52%
	2007	88%	89%	92%	90%	*	79%	97%	*	*	87%	94%	69%	82%	43%
Mathematics	2008	80%	83%	90%	87%	*	74%	94%	*	*	87%	87%	80%	79%	33%
	2007	77%	79%	81%	77%	*	63%	85%	*	*	75%	79%	29%	66%	25%
Writing	2008	93%	92%	96%	93%	*	90%	95%	*	*	92%	94%	*	88%	78%
	2007	92%	90%	95%	93%	*	92%	94%	*	*	89%	97%	50%	93%	*
Science	2008	74%	77%	76%	74%	*	50%	88%	*	*	74%	73%	18%	57%	< 1%
	2007	66%	71%	70%	61%	*	35%	73%	*	*	64%	58%	38%	42%	< 1%
Soc Studies	2008	91%	92%	94%	90%	*	80%	96%	*	*	92%	88%	59%	81%	25%
	2007	87%	90%	89%	81%	*	58%	93%	*	*	80%	82%	73%	65%	< 1%
All Tests	2008	72%	75%	80%	79%	*	61%	89%	*	*	78%	79%	41%	66%	24%
	2007	67%	69%	73%	68%	*	49%	78%	*	*	66%	70%	26%	54%	15%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	90%	93%	89%	*	80%	94%	*	*	85%	92%	45%	80%	42%
Mathematics	2008	78%	79%	86%	81%	*	68%	90%	*	*	80%	83%	31%	72%	30%
Writing	2008	91%	88%	92%	89%	*	84%	92%	*	*	86%	92%	52%	81%	64%
Science	2008	74%	77%	76%	74%	*	50%	88%	*	*	74%	73%	18%	57%	< 1%
Soc Studies	2008	91%	92%	94%	90%	*	80%	96%	*	*	92%	88%	59%	81%	25%
All Tests	2008	70%	72%	78%	74%	*	56%	85%	*	*	72%	76%	16%	61%	23%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	37%	47%	46%	*	24%	58%	*	*	38%	52%	8%	31%	9%
	2007	30%	32%	42%	42%	*	25%	51%	*	*	36%	47%	16%	26%	< 1%
Mathematics	2008	28%	29%	30%	26%	*	14%	31%	*	*	23%	27%	10%	16%	4%
	2007	25%	24%	25%	18%	*	7%	23%	*	*	16%	19%	12%	10%	< 1%
Writing	2008	33%	43%	40%	46%	*	24%	59%	*	*	41%	51%	*	30%	< 1%
	2007	30%	39%	35%	45%	*	33%	50%	*	*	37%	52%	< 1%	37%	*
Science	2008	22%	23%	24%	30%	*	13%	41%	*	*	31%	29%	< 1%	16%	< 1%
	2007	13%	16%	*	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2008	36%	36%	42%	40%	*	25%	51%	*	*	41%	40%	14%	24%	< 1%
	2007	34%	31%	36%	20%	*	3%	28%	*	*	25%	16%	27%	6%	< 1%
All Tests	2008	15%	16%	18%	18%	*	8%	23%	*	*	14%	20%	3%	7%	< 1%
	2007	12%	13%	12%	12%	*	5%	15%	*	*	9%	14%	5%	7%	< 1%

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	99.3%	99.1%	99.8%	*	99.6%	100.0%	*	*	99.7%	100.0%	98.8%	99.7%	100.0%
By Test Version														
TAKS (1 or more)	90.9%	91.5%	91.0%	89.9%	*	85.1%	93.2%	*	*	86.8%	92.9%	21.3%	85.4%	61.7%
Not on TAKS	7.5%	7.7%	8.2%	9.9%	*	14.5%	6.8%	*	*	12.9%	7.1%	77.5%	14.2%	38.3%
TAKS(Acc) Only	2.7%	4.5%	4.2%	6.4%	*	9.3%	4.6%	*	*	7.6%	5.2%	50.0%	9.8%	19.1%
TAKS-M Only	2.9%	1.4%	2.1%	1.1%	*	2.4%	0.3%	*	*	1.7%	0.6%	8.8%	1.0%	10.6%
TAKS-Alt Only	0.7%	0.7%	0.6%	1.0%	*	0.4%	1.1%	*	*	1.7%	0.3%	7.5%	0.7%	0.0%
Combination	1.2%	1.1%	0.8%	1.4%	*	2.4%	0.8%	*	*	2.0%	0.9%	11.3%	2.7%	8.5%
By Acct Status														
Acct System	87.1%	91.5%	87.8%	90.1%	*	85.9%	93.2%	*	*	87.1%	92.9%	42.5%	87.8%	70.2%
Non-Acct System	11.3%	7.8%	11.6%	9.7%	*	13.7%	6.8%	*	*	12.6%	7.1%	56.3%	11.9%	29.8%
Mobile	5.1%	2.8%	5.2%	2.9%	*	3.6%	2.2%	*	*	3.3%	2.5%	2.5%	2.4%	4.3%
Non-Acct Test	6.2%	5.0%	6.7%	6.9%	*	10.1%	4.6%	*	*	9.3%	4.6%	53.8%	9.5%	25.5%
Not Tested	1.6%	0.7%	0.9%	0.2%	*	0.4%	0.0%	*	*	0.3%	0.0%	1.3%	0.3%	0.0%
Absent	0.2%	0.1%	0.0%	0.2%	*	0.4%	0.0%	*	*	0.3%	0.0%	1.3%	0.3%	0.0%
LEP Exempt	0.9%	0.3%	0.6%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.4%	0.1%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	1,964	664	626	2	248	369	2	4	302	324	80	295	47
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.1%	98.9%	99.0%	*	97.3%	100.0%	*	*	98.6%	99.3%	100.0%	97.8%	87.2%
By Program														
TAKS (1 or more)	91.1%	93.4%	89.8%	93.1%	*	88.1%	96.1%	*	*	92.3%	93.8%	54.5%	88.5%	53.2%
Not on TAKS	6.7%	4.7%	8.6%	5.9%	*	9.3%	3.9%	*	*	6.3%	5.6%	45.5%	9.3%	34.0%
TAKS-I Only	0.3%	0.1%	0.0%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	3.7%	5.6%	5.4%	*	8.8%	3.3%	*	*	5.6%	5.2%	41.6%	9.0%	31.9%
TAKS-Alt Only	0.4%	0.4%	0.1%	0.2%	*	0.0%	0.3%	*	*	0.0%	0.3%	1.3%	0.0%	0.0%
Combination	1.4%	0.5%	1.9%	0.3%	*	0.4%	0.3%	*	*	0.7%	0.0%	2.6%	0.4%	2.1%
By Acct Status														
Acct System	91.6%	94.3%	93.8%	95.6%	*	93.4%	97.0%	*	*	95.8%	96.4%	97.4%	97.1%	87.2%
Non-Acct System	6.1%	3.8%	5.0%	3.4%	*	4.0%	3.0%	*	*	2.8%	2.9%	2.6%	0.7%	0.0%
Mobile	5.4%	3.3%	4.8%	3.2%	*	4.0%	2.8%	*	*	2.8%	2.6%	1.3%	0.7%	0.0%
Non-Acct Test	0.7%	0.5%	0.1%	0.2%	*	0.0%	0.3%	*	*	0.0%	0.3%	1.3%	0.0%	0.0%
Not Tested	2.3%	1.9%	1.1%	1.0%	*	2.7%	0.0%	*	*	1.4%	0.7%	0.0%	2.2%	12.8%
Absent	0.2%	0.1%	0.1%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	1.0%	0.6%	1.0%	*	2.7%	0.0%	*	*	1.4%	0.7%	0.0%	2.2%	12.8%
Other	0.8%	0.6%	0.1%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,040,283	1,950	619	596	4	226	362	2	2	287	306	77	279	47

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 4
Total Students: 620
Grade Span: 06 - 08
School Type: Middle

District Name: FREDERICKSBURG ISD
Campus Name: FREDERICKSBURG MIDDLE
Campus #: 086901041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)															
Percent of Failers Passing TAKS															
Reading/ELA	2008	53%	63%	61%	60%	*	67%	*	*	*	65%	40%	*	58%	*
	2007	49%	54%	59%	61%	*	44%	84%	*	*	64%	59%	*	55%	13%
Mathematics	2008	36%	41%	46%	44%	*	49%	29%	*	*	54%	33%	*	45%	40%
	2007	34%	35%	39%	21%	*	14%	31%	*	*	24%	19%	< 1%	17%	13%
Average TGI Growth															
Reading/ELA	2008	0.58	0.74	0.70	0.36	*	0.32	0.50	*	*	0.31	0.48	*	0.26	0.32
	2007	0.55	0.48	0.70	0.70	*	0.49	0.97	*	*	0.67	0.73	*	0.65	0.41
Mathematics	2008	0.34	0.34	0.54	0.32	*	0.36	0.23	*	*	0.47	0.19	*	0.33	0.36
	2007	0.33	0.36	0.41	0.28	*	0.33	0.21	*	*	0.30	0.26	0.08	0.33	0.50
Student Success Initiative															
Grade 5 Reading (English and Spanish)															
TAKS Met Standard (Failed in Previous Year)															
Promoted to Grade 6	2008	55%	*	92%	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)															
TAKS Met Standard (Failed in Previous Year)															
Promoted to Grade 6	2008	22%	20%	31%	20%	*	20%	*	*	*	*	*	*	*	*
Grade 8 Reading															
Students Requiring Accelerated Instruction															
2008	6%	3%	4%	3%	*	6%	2%	*	*	5%	1%	*	6%	*	
TAKS Cumulative Met Standard (First and Second Administrations)															
2008	97%	98%	98%	98%	*	94%	> 99%	*	*	97%	99%	*	95%	*	
Grade 8 Mathematics															
Students Requiring Accelerated Instruction															
2008	21%	18%	15%	18%	*	29%	12%	*	*	16%	20%	*	23%	*	
TAKS Cumulative Met Standard (First and Second Administrations)															
2008	86%	92%	91%	92%	*	81%	98%	*	*	92%	91%	*	86%	*	

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Section I - Page 5
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Attendance Rate														
2006-07	95.5%	95.8%	96.3%	96.0%	*	95.4%	96.3%	*	*	95.9%	96.0%	95.1%	95.5%	94.9%
2005-06	95.5%	96.0%	96.1%	95.9%	*	95.5%	96.2%	*	*	96.1%	95.8%	95.0%	95.1%	95.9%
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)														
2006-07	0.4%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
2005-06	0.4%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Profile

Section II - Page 1
Total Students: 620
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District Name: FREDERICKSBURG ISD
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	620	100.0%	24,779	2,804	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.1%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	2.7%	4.1%
Kindergarten	0	0.0%	0.0%	5.9%	7.7%
Grade 1	0	0.0%	0.0%	6.9%	8.1%
Grade 2	0	0.0%	0.0%	6.5%	7.9%
Grade 3	0	0.0%	0.0%	7.4%	7.6%
Grade 4	0	0.0%	0.0%	7.6%	7.4%
Grade 5	0	0.0%	6.6%	7.4%	7.4%
Grade 6	216	34.8%	32.7%	7.7%	7.2%
Grade 7	227	36.6%	30.7%	8.1%	7.3%
Grade 8	177	28.5%	30.0%	6.3%	7.1%
Grade 9	0	0.0%	0.0%	8.7%	8.5%
Grade 10	0	0.0%	0.0%	8.3%	7.1%
Grade 11	0	0.0%	0.0%	8.5%	6.3%
Grade 12	0	0.0%	0.0%	8.0%	5.8%
Ethnic Distribution:					
African American	2	0.3%	7.3%	0.4%	14.3%
Hispanic	241	38.9%	29.9%	39.9%	47.2%
White	372	60.0%	59.9%	58.9%	34.8%
Native American	2	0.3%	0.6%	0.2%	0.3%
Asian/Pac. Islander	3	0.5%	2.2%	0.6%	3.4%
Economically Disadvantaged	303	48.9%	37.5%	45.8%	55.3%
Limited English Proficient (LEP)	43	6.9%	5.7%	9.1%	16.7%
Students w/Disciplinary Placements (2006-07)	14	2.2%	2.7%	2.1%	2.3%
At-Risk	257	41.5%	34.0%	39.2%	48.4%
Mobility (2006-07)	57	9.1%	13.7%	12.3%	20.9%
Number of Students per Teacher	13.2	n/a	14.1	13.2	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	2.3%	2.8%	-	-	0.0%	12.3%
Grade 1	-	-	1.2%	5.9%	-	-	7.7%	10.6%
Grade 2	-	-	1.1%	3.5%	-	-	0.0%	4.6%
Grade 3	-	-	3.7%	2.8%	-	-	4.3%	2.6%
Grade 4	-	-	0.0%	1.6%	-	-	0.0%	1.3%
Grade 5	-	2.0%	2.2%	2.3%	-	0.5%	3.7%	1.8%
Grade 6	0.0%	0.7%	0.0%	1.1%	0.0%	1.8%	0.0%	1.6%
Grade 7	0.0%	1.1%	0.0%	1.7%	3.7%	2.1%	3.7%	2.2%
Grade 8	0.5%	0.8%	0.5%	1.3%	4.5%	2.5%	4.5%	2.8%

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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	16.6	18.9
Grade 1	-	-	19.0	18.9
Grade 2	-	-	17.1	19.0
Grade 3	-	-	17.8	19.0
Grade 4	-	-	20.6	19.6
Grade 5	-	21.3	18.5	22.2
Grade 6	21.5	21.1	21.5	21.4
Mixed Grades	-	24.0	-	22.4
Secondary: English/Language Arts	19.4	19.0	19.4	20.0
Foreign Languages	26.0	20.1	22.1	21.0
Mathematics	19.1	19.0	19.0	19.8
Science	21.1	21.8	19.0	20.8
Social Studies	23.5	21.9	20.8	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 620
Grade Span: 06 - 08
School Type: Middle

District Name: FREDERICKSBURG ISD
Campus Name: FREDERICKSBURG MIDDLE
Campus #: 086901041

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	63.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	53.8	85.2%	86.6%	59.4%	62.9%
Teachers	47.0	74.5%	75.9%	50.3%	50.8%
Professional Support	4.8	7.6%	6.8%	5.4%	8.3%
Campus Admin. (School Leader.)	2.0	3.2%	4.0%	2.3%	2.8%
Educational Aides:	9.3	14.8%	13.4%	12.6%	9.9%
Total Minority Staff:	4.7	7.5%	10.6%	15.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	3.0%	0.0%	9.6%
Hispanic	1.7	3.6%	3.8%	5.7%	21.4%
White	45.3	96.4%	92.4%	94.3%	67.5%
Native American	0.0	0.0%	0.5%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.3%	0.0%	1.2%
Males	13.1	27.8%	26.1%	30.4%	22.8%
Females	33.9	72.2%	73.9%	69.6%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	3.9	8.2%	6.3%	3.7%	7.9%
1-5 Years Experience	8.0	17.0%	25.4%	17.0%	29.8%
6-10 Years Experience	8.2	17.4%	20.2%	15.9%	19.7%
11-20 Years Experience	17.5	37.3%	26.0%	36.7%	23.4%
Over 20 Years Experience	9.4	20.0%	22.1%	26.7%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		14.0 yrs.	12.2 yrs.	15.0 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		8.0 yrs.	7.3 yrs.	8.6 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$32,720	\$38,442	\$33,025	\$39,372
1-5 Years Experience		\$34,993	\$40,215	\$35,567	\$41,374
6-10 Years Experience		\$41,638	\$42,721	\$40,154	\$43,886
11-20 Years Experience		\$45,429	\$47,537	\$45,292	\$48,174
Over 20 Years Experience		\$49,747	\$55,083	\$50,255	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$42,812	\$45,793	\$43,686	\$46,179
Professional Support		\$47,804	\$53,117	\$44,189	\$54,543
Campus Administration (School Leadership)		\$69,339	\$67,305	\$69,638	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	2.8	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 620
Grade Span: 06 - 08
School Type: Middle

District Name: FREDERICKSBURG ISD
Campus Name: FREDERICKSBURG MIDDLE
Campus #: 086901041

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,428,347	100.0%	\$5,762	\$3,848,475	100.0%	\$6,468	\$146,926,265	100.0%	\$5,913
Instruction (11,95)	\$2,335,619	68.1%	\$3,925	\$2,630,920	68.4%	\$4,422	\$102,071,329	69.5%	\$4,108
Instructional-Related Services (12,13)	\$117,174	3.4%	\$197	\$127,356	3.3%	\$214	\$5,032,049	3.4%	\$203
Instructional Leadership (21)	\$47,396	1.4%	\$80	\$47,396	1.2%	\$80	\$2,137,850	1.5%	\$86
School Leadership (23)	\$257,684	7.5%	\$433	\$260,736	6.8%	\$438	\$11,208,373	7.6%	\$451
Support Services-Student (31,32,33)	\$188,168	5.5%	\$316	\$189,575	4.9%	\$319	\$8,379,313	5.7%	\$337
Other Campus Costs (35,36,51,52,53)	\$482,306	14.1%	\$811	\$592,492	15.4%	\$996	\$18,097,351	12.3%	\$728
By Program:									
Total Operating Expenditures	\$2,946,041	100.0%	\$4,951	\$3,251,502	100.0%	\$5,465	\$128,030,781	100.0%	\$5,152
Bilingual/ESL Education (25)	\$1,323	0.0%	\$2	\$3,275	0.1%	\$6	\$1,590,307	1.2%	\$64
Career & Technology Education (22)	\$0	0.0%	\$0	\$3,116	0.1%	\$5	\$1,344,309	1.0%	\$54
Accelerated Education (24,30)	\$147,196	5.0%	\$247	\$302,359	9.3%	\$508	\$7,702,414	6.0%	\$310
Gifted & Talented Education (21)	\$2,442	0.1%	\$4	\$2,765	0.1%	\$5	\$3,091,565	2.4%	\$124
Regular Education (11)	\$2,447,405	83.1%	\$4,113	\$2,592,312	79.7%	\$4,357	\$91,224,614	71.3%	\$3,671
Special Education (23)	\$347,675	11.8%	\$584	\$347,675	10.7%	\$584	\$22,948,944	17.9%	\$924
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$128,628	0.1%	\$5

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	41	6.6%	5.3%	8.9%	15.5%
Career & Technical Education	0	0.0%	11.6%	22.3%	20.9%
Gifted & Talented Education	72	11.6%	10.6%	7.0%	7.5%
Special Education	81	13.1%	11.8%	9.1%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	1.3	2.7%	1.5%	4.2%	7.3%
Career & Technical Education	2.4	5.2%	2.3%	6.1%	3.9%
Compensatory Education	0.9	1.9%	2.1%	0.4%	3.6%
Gifted & Talented Education	0.0	0.0%	1.8%	0.4%	2.0%
Regular Education	33.4	71.1%	75.5%	71.9%	70.7%
Special Education	3.1	6.6%	11.5%	8.2%	9.8%
Other	5.8	12.4%	5.2%	8.8%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.